

MARION COUNTY QUORUM COURT AGENDA

The regular meeting of the Marion County Quorum Court will be held at 6 p.m. on Tuesday, September 8, 2020.

The Agenda Includes:

Call to Order
Invocation
Pledge of Allegiance
Minutes
Treasurer's Report
Assessor's Report
OEM Report
E-911 Report
Grant Report
Law Enforcement Report
Library Report
Fair Board Report
Road Report
Quarry Report
Solid Waste Report
Planning Commission - Quarterly
Budget and Personnel Committee
Law Enforcement Committee
Solid Waste Committee
Procedures and Management Committee

Unfinished Business:

New Business:

1. Ordinance – Clerk's Office – Fixing Clerical Error – Sponsored by Justices White, Scrima, and McCalla
2. Ordinance – Library – Adjusting Numbers & Compensation – Sponsored by the Personnel Committee
3. Ordinance – SemahTronix Economic Development Grant – Sponsored by Justice White
4. Ordinance – Judge's Office – Appropriation – Sponsored by Justice Brigham
5. Ordinance – Sheriff's Office – Monthly Jail Report – Sponsored by the Law Enforcement Committee
6. Ordinance – Sheriff's Office – Monthly Law Enforcement Report – Sponsored by the Law Enforcement Committee
7. Ordinance – Metro Department – Reports – Sponsored by the Law Enforcement Committee
8. Ordinance – Library – Lawn Maintenance – Sponsored by Justice McCalla
9. Peel Fire & Rescue – Convert to Peel Fire Protection District – Sponsored by Justice Scrima

10. Ordinance – Judge’s Office – Vehicle Transfers – Sponsored by Justices Nickels and Mayo
11. Ordinance – Personnel Policy – Compensation Time – Sponsored by Justices Nickels and Mayo
12. Ordinance – Road Department – Foremen Position – Sponsored by Justices Nickels and Mayo
13. Ordinance – Sheriff’s Office – Hiring Jailers – Sponsored by Justices Nickels and Mayo
14. Ordinance – Amended Budget – Sponsored by Budget Committee
15. Resolution – One Half Percent Sales Tax
16. Appointments & Ratifications as Necessary – Ratification of Tia Davies to the Equalization Board
17. Announcements

ORDINANCE 2020-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED.

An Ordinance requesting the following details be listed on the Monthly Metro Law report to be given to the Quorum Court monthly.

ARTICLE ONE: As part of the monthly report from the Marion County Sheriff, the following information is requested to be included in the reports for Metro Division officers and County officers:

- Miles driven
- Number of vehicles used
- Number of Personnel and positions
- Gas used
- Cost of maintenance or repair
- Traffic Warnings
- Motor Vehicle Accident Calls
- Domestic Violence Calls
- Medical Assists
- Fire Department Assists
- Welfare Checks
- Building Checks
- Alarms Answered
- Number of complaints filed
- Number of burglaries filed
- Number of burglaries cleared by arrest
- Number of thefts reported
- Number of thefts cleared by arrest
- Number of other crimes reported
- Number of other crimes cleared by arrest
- Number of arrest reports filed
- Criminal Warrants served
- Civil papers served
- Attendance in court
- Fees reported to County Treasurer
- Fines reported to County Treasurer
- Fines and court cost from Circuit Court

Fines and court cost from Municipal Court

Patrol Totals

ARTICLE TWO: The following information is requested to be included in the Marion County Jail Report:

PASSED AND APPROVED BY THE QUORUM COURT of Marion County on the ____ day of _____, 2020.

APPROVED: _____ John Massey, County Judge

ATTEST: _____ Dawn Moffet, Marion County & Circuit Clerk

SPONSOR: Law Enforcement Committee

Date Adopted: _____

Votes For: _____ Votes Against: _____ Abstain: _____

Present: _____ Absent: _____

ORDINANCE 2020-

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AND AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TRANSFERRING VEHICLES BETWEEN DEPARTMENTS AND APPROPRIATION OF FUNDS TO COVER THE TRANSFER OF SAID VEHICLES.

ARTICLE 1. Transfer a 2013 Chevrolet Silverado extended cab truck Vin #4486 from the road department to the Transfer Station.

ARTICLE 2. Transfer a 2008 Dodge Durango Vin#1483 from the Transfer Station to the Assessors office. This cost will be covered by 911 due to the fact that the addressing for 911 has been handed over to the County Assessors office, and until the new budget in 2021 fuel and cost of addressing will be taken from E-911. At which time the cost of the vehicle and fuel will need to be worked into the budget of the Assessors Office, along with the change in job description moving the addressing from the E-911 Coordinator to the Assessors office.

ARTICLE 3. To reimburse the departments for the cost of the vehicles, line item 4005 vehicles needs to be created in 1802-0700 and monies in the amount of \$13,000.00 from 3051 Transfer Station Waste Tire Fund be appropriated into this line item.

ARTICLE 4. Transfer \$13,000.00 from 1802-0700-4005 to Road Department and appropriate into 2000-0200-2023 in payment of the 2013 Chevrolet Silverado.

ARTICLE 5. Transfer \$800.00 from 3020-0501-4005 to 1802-0700-2007, in the operating budget for the Transfer Station.

ARTICLE 6: This ordinance, being one of appropriations, shall be effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF MARION COUNTY, AR ON THIS _____ DAY OF _____, 2020.

APPROVED: _____

John Massey, Marion County Judge

ATTEST: _____

Dawn Moffet, Marion County & Circuit Clerk

Sponsored by: Justis Nickels, Mayo

ORDINANCE 2020-

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS,
AND AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE PERSONNEL POLICY, ADDRESSING THE
TRANSFER OF EMPLOYEES BETWEEN DEPARTMENTS.

ARTICLE 1: When an employee transfers from one department to another within
Marion County, they shall carry Compensation Time (not to exceed 40 hours)/ Sick
Time and Vacation Time with them to the new department.

ARTICLE 2: If a county employee transfers to a supervisory position the salary that
comes with that position shall apply to the employee. This is due to the employee
accepting more responsibility and increase in duties. (Even if Marion County is under
a raise freeze.)

ARTICLE 3: All ordinances not in conflict with this ordinance, shall remain in full
force and effect.

ARTICLE 4: This ordinance is necessary to ensure the proper staffing levels of
County Offices during the COVID-19 Pandemic and to manage the ongoing budget
issues with Marion County. Therefore, an emergency is declared and this ordinance
shall be in full force and effect upon passage.

PASSED AND APPROVED BY THE QUORUM COURT OF MARION COUNTY, AR
ON THIS _____ DAY OF _____, 2020.

APPROVED: _____

John Massey, Marion County Judge

ATTEST: _____

Dawn Moffet, Marion County & Circuit Clerk

Sponsored by: Justices Nickels, Mayo

ORDINANCE 2020-

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS,
AND AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE POSITIONS IN THE MARION COUNTY ROAD
DEPARTMENT and ATTENDANT ORDINANCES RELATED TO THE MARION
COUNTY BUDGET

ARTICLE 1. Currently there are two Road Foremen's, a North and a South
Foreman. And there is only a need for one Road Foreman.

ARTICLE 2. The North Road Foreman Position will be turned into an Equipment
Operator I Position, and the salary will decrease to the equivalent of the
Equipment Operator I, position salary.

ARTICLE 3: This ordinance is an emergency. The reduction in pay contained in
Article 2 will help Marion County correct budget issues and forestall the potential
of other salary and budget reductions. Therefore, an emergency is declared
and this ordinance shall be in full force and effect upon passage.

APPROVED: _____

John Massey, Marion County Judge

ATTEST: _____

Dawn Moffet, Marion County & Circuit Clerk

Sponsored by: Justices Nickels, Mayo

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AND AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE ALLOWING THE MARION COUNTY SHERIFF'S DEPARTMENT TO HIRE FOR JAIL POSITION DURING THE HIRING FREEZE.

ARTICLE 1. WHEREAS, there is a need for the Marion County Sheriff's Department to be allowed to hire during the current hiring freeze. Therefore, the Marion County Quorum Court allows the Sheriff to hire four full time and one part time jailer to be paid out of Jail Maintenance Fund 3018.

ARTICLE 2. Amend Ordinance 2019-87 Numbers and Compensation to rename the part time transport officer in fund 3018 to read as a part time jailer position.

ARTICLE 3. This Ordinance herein enacted is an appropriation ordinance and therefore it is effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF MARION COUNTY, AR ON THIS _____ DAY OF _____, 2020.

APPROVED: _____
John Massey, Marion County Judge

ATTEST: _____
Dawn Moffet, Marion County & Circuit Clerk

Sponsored by: Justices Vancuren, Scrima, Brigham, White, Madden, Mayo and Shipman

Ordinance 2020-_____

Be it enacted by the Quorum Court of Marion County, Arkansas; an Ordinance to be entitled:

An ordinance amending the annual operating budget, Ordinance 2019-87 for the calendar year 2020 for Marion County, Arkansas.

Whereas, throughout the calendar year 2020, elected officials and the Marion County Quorum Court have been reviewing the Marion County Budget to address issues with revenue, COVID-19 and management practices,

Whereas, Marion County officials have received guidance from Eddie Jones, consultant from the Association for Arkansas Counties on budgeting and income issues and

Whereas, to comply with Arkansas law, significant budget modifications must be made,

Now, therefore, be it enacted by the4 Quorum Court of Marion County, Arkansas

Article 1: The following monies shall be transferred from the listed line-items.

From County General

1000-0100-1001	County Judge Full Time	\$ 2520.00
1000-0100-1006	FICA	\$ 55.00
1000-0100-1007	APERS	\$ 110.00
1000-0100-1010	Worker's Comp	\$ 15.41
1000-0100-1012	Safety Pay	\$ 480.00
1000-0102-1001	Clerk Full Time	\$34506.90
1000-0102-1006	FICA	\$ 2692.49
1000-0102-1007	APERS	\$ 5722.09
1000-0102-1009	Insurance	\$ 3302.76
1000-0102-1012	Safety Pay	\$ 1440.00
1000-0102-2001	General Office	\$ 6210.48
1000-0102-2002	Small Equipment	\$ 4294.69
1000-0102-3001	Accounting	\$ 70.00
1000-0102-3090	Dues & Memberships	\$ 100.00
1000-0102-3094	Meals, Miles & Lodging	\$ 562.39
1000-0103-1001	Treasurer, Full Time	\$ 11061.56
1000-0103-1006	FICA	\$ 846.20

1000-0103-1007	APERS	\$ 1851.16
1000-0103-1008	Insurance	\$ 1554.24
1000-0103-1010	Worker's Comp	\$ 18.59
1000-0103-1012	Safety Pay	\$ 480.00
1000-0103-3040	Advertising	\$ 32.00
1000-0103-3090	Dues & Membership	\$ 95.00
1000-0103-3094	Meals, Miles, & Lodging	\$ 800.00
1000-0103-3100	Other Miscellaneous	\$ 25.00
1000-0103-3101	Continuing Education	\$ 700.00
1000-0104-1001	Collector Full Time	\$ 23850.78
1000-0104-1006	FICA	\$ 1824.58
1000-0104-1007	Retirement	\$ 1789.81
1000-0104-1009	Insurance	\$ 3302.85
1000-0104-1010	Worker's Comp	\$ 41.70
1000-0104-1012	Safety Pay	\$ 1440.00
1000-0105-1001	Assessor Full Time	\$ 20436.00
1000-0105-1006	FICA	\$ 1563.35
1000-0105-1007	APERS	\$ 3130.79
1000-0105-1009	Insurance	\$ 1863.18
1000-0105-1010	Worker's Comp	\$ 60.70
1000-0105-1012	Safety Pay	\$ 1920.00
1000-0105-3040	Advertising	\$ 200.00
1000-0105-3090	Dues	\$ 50.00
1000-0105-3094	Meals, Miles & Lodging	\$ 2991.50
1000-0105-3101	Continuing Education	\$ 1300.00
1000-0105-4004	Machinery	\$ 5575.54
1000-0107-3090	Membership Dues	\$ 17.00
1000-0107-3101	Training	\$ 500.00
1000-0300-2020	Building Materials	\$ 3600.00
1000-0300-3009	Other Services	\$ 2000.00
1000-0400-1001	Law Enforcement Full Time	\$ 24887.29
1000-0400-1002	Law Enforcement Part Time	\$ 18978.00
1000-0400-1006	FICA	\$ 4268.58
1000-0400-1007	APERS	\$ 8251.68
1000-0400-1009	Insurance	\$ 344.37
1000-0400-1010	Worker's Compensation	\$ 1221.66
1000-0400-1012	Safety Program	\$ 7720.00

1000-0400-2006	Clothing	\$ 3000.00
1000-0400-3094	Meals, Miles & Lodging	\$ 2000.00
1000-0409-1001	District Court Full Time	\$ 11000.00
1000-0409-1004	Contract Labor	\$ 827.00
1000-0409-1006	FICA	\$ 841.50
1000-0409-1007	APERS	\$ 1685.00
1000-0409-1009	Insurance	\$ 777.13
1000-0409-1012	Safety Pay	\$ 1200.00
1000-0409-3020	Telephone	\$ 360.00
1000-0409-3021	Postage	\$ 300.00
1000-0409-3022	Cell Phone	\$ 100.00
1000-0409-3030	Travel	\$ 900.00
1000-0409-3090	Dues & Membership	\$ 50.00
1000-0409-3092	Jurors	\$ 100.00
1000-0409-3094	Meals, Miles & Lodging	\$ 125.00
1000-0415-1001	Juvenile Intake Full Time	\$ 1364.00
1000-0415-1006	FICA	\$ 104.35
1000-0415-1007	APERS	\$ 3534.37
1000-0415-1010	Worker's Comp	\$ 269.10
1000-0415-1012	Safety Pay	\$ 720.00
1000-0415-2005	Food	\$ 100.00
1000-0415-3003	Computer Support	\$ 100.00
1000-0415-3009	Other Services	\$ 5865.00
1000-0415-3021	Postage	\$ 200.00
1000-0415-3030	Travel	\$ 1400.00
1000-0415-3094	Meals, Miles & Lodging	\$ 100.00
1000-0416-1012	Safety Program	\$ 480.00
1000-0416-2001	General Office Supplies	\$ 2100.00
1000-0416-2002	Small Equipment	\$ 1500.00
1000-0418-1001	County Jail Full Time	\$ 151271.11
1000-0418-1002	County Jail Part Time	\$ 2000.00
1000-0418-1006	FICA	\$ 11662.04
1000-0418-1007	APERS	\$ 24442.41
1000-0418-1009	Insurance	\$ 11632.49
1000-0418-1010	Worker's Comp	\$ 33615.84
1000-0418-1012	Safety Pay	\$ 5480.00
1000-0418-2001	General Office	\$ 6000.00

1000-0418-2005	Food	\$	10000.00
1000-0418-3094	Meals, Miles and Lodging	\$	1250.00
1000-0418-3102	Computer Support	\$	6000.00
1000-0440-1010	Worker's Comp	\$	332.31
1000-0440-1012	Safety Pay	\$	240.00
1000-0440-2007	Fuels, Oil, Lubricants	\$	100.00
1000-0440-3030	Travel	\$	734.00
1000-0440-3094	Meals, Miles & Lodging	\$	500.00
1000-0603-2001	General Office	\$	900.00
1000-0603-2002	Small Equipment	\$	550.00
1000-0603-2005	Food	\$	2250.00
1000-0603-2007	Fuel, Oil & Lube	\$	200.00
1000-0603-2024	Service Contracts	\$	1000.00
1000-0603-2029	Small Tools	\$	300.00
1000-0603-3021	Postage	\$	250.00
1000-0603-3040	Advertising	\$	6000.00
1000-0603-3100	Other Services	\$	600.00
1000-0803-1001	Grant Writer Full Time	\$	15728.00
1000-0803-1006	FICA	\$	1248.02
1000-0803-1007	APERS	\$	2409.56
1000-0803-1009	Insurance	\$	1647.96
1000-0803-1010	Worker's Compensation	\$	44.90
1000-0803-1012	Safety Pay	\$	480.00
1000-0803-2001	General Office	\$	75.00
1000-0803-2002	Small Equipment	\$	100.00
1000-0803-3021	Postage	\$	50.00
1000-0803-3094	Meals, Miles & Lodging	\$	1100.00

Article 2. From 1800 Sales Tax – Law Enforcement

1800-0400-1010	Worker's Comp.	\$	3161.48
1800-0400-1012	Safety Pay	\$	1440.00
1800-0400-2007	Fuel, Oil, Lubricants	\$	15000.00

The appropriations transferred in Article 1 will reduce allowable expenditures from Fund 1000, the County General budget. The appropriations in Article 2 will reduce allowable expenditures from Fund 1800 Sales Tax – Law Enforcement.

Article 3. The following changes need to be made in the categories of Jail Maintenance Special Sales Tax.

1000-0418-2001	General Office	\$ 5000.00 Subtract
1000-0418-1005	Overtime	\$ 5000.00 Add
1000-0418-1001	Full Time	\$ 16252.52 Subtract
1000-0418-3060	Electricity	\$ 16252.52 Add

Article 4: This ordinance herein enacted is an appropriation ordinance and therefore, it is effective immediately.

Passed and approved by the Quorum Court of Marion County, Arkansas, on this _____ day of _____, 2020.

Approved: _____
John Massey, Marion County Judge

Attest: _____
Dawn Moffet, County and Circuit Clerk

Sponsored by: Budget Committee

County Judge	1000-0100		
	Budget	Amended	Savings
Personal Services			
1001 Full Time	\$28,620.00	\$26,100.00	\$2,520.00
1006 FICA	\$2,190.00	\$2,135.00	\$55.00
1007 Retirement	\$4,768.00	\$4,658.00	\$110.00
1009 Insurance	\$1,600.00	\$1,600.00	\$0.00
1010 Worker's Comp	\$100.00	\$84.59	\$15.41
1012 Safety Pay	\$480.00	\$0.00	\$480.00
	\$37,758.00	\$34,577.59	\$3,180.41
Supplies			
2001 General Office	\$1,000.00	\$1,000.00	\$0.00
2002 Machinery	\$500.00	\$500.00	\$0.00
2007 Fuel	\$0.00	\$0.00	\$0.00
2024 Contracted Services	\$1,200.00	\$1,200.00	\$0.00
	\$2,700.00	\$2,700.00	\$0.00
Other Services			
3009 Other Professional	\$500.00	\$500.00	\$0.00
3020 Telephone	\$4,000.00	\$4,000.00	\$0.00
3021 Postage	\$500.00	\$500.00	\$0.00
3022 Cell Phone	\$1,300.00	\$1,300.00	\$0.00
3023 Internet	\$0.00	\$0.00	\$0.00
3040 Advertising	\$300.00	\$300.00	\$0.00
3053 Fleet Liability	\$0.00	\$0.00	\$0.00
3071 Rent Machinery	\$0.00	\$0.00	\$0.00
3073 Lease Machinery	\$2,000.00	\$2,000.00	\$0.00
3090 Dues	\$500.00	\$500.00	\$0.00
3094 Meals, Miles	\$2,000.00	\$2,000.00	\$0.00
3100 Other Miscellaneous	\$1,000.00	\$1,000.00	\$0.00
3101 Training & Education	\$0.00	\$0.00	\$0.00
3102 Computer Support	\$2,000.00	\$2,000.00	\$0.00
3190 NWAEDD	\$1,130.00	\$1,130.00	\$0.00
3290 RD&D Membership	\$125.00	\$125.00	\$0.00
	\$15,355.00	\$15,355.00	\$0.00
Grand Totals	\$55,813.00	\$52,632.59	\$3,180.41

County Clerk	1000-0102		
	Budget	Amended	Savings
Personal Services			
1001 Full Time	\$120,133.20	\$85,626.30	\$34,506.90
1005 Overtime	\$1,658.25	\$1,658.25	\$0.00
1006 FICA	\$9,190.19	\$6,497.70	\$2,692.49
1007 Retirement	\$19,292.75	\$13,570.66	\$5,722.09

1009 Insurance	\$16,285.98	\$12,983.22	\$3,302.76
1010 Worker's Comp	\$232.54	\$232.54	\$0.00
1012 Safety Pay	\$1,440.00	\$0.00	\$1,440.00
	\$168,232.91	\$120,568.67	\$47,664.24

Supplies

2001 General Office	\$14,929.65	\$8,719.17	\$6,210.48
2002 Small Equipment	\$6,500.00	\$2,205.32	\$4,294.68
2023 Parts & Repair	\$500.00	\$500.00	\$0.00
	\$21,929.65	\$11,424.49	\$10,505.16

Other Services

3001 Accounting	\$600.00	\$530.00	\$70.00
3009 Other Professional	\$0.00	\$0.00	\$0.00
3020 Telephone	\$2,000.00	\$2,000.00	\$0.00
3021 Postage	\$1,000.00	\$1,000.00	\$0.00
3023 Internet	\$0.00	\$0.00	\$0.00
3040 Advertising	\$0.00	\$0.00	\$0.00
3090 Dues	\$500.00	\$400.00	\$100.00
3092 Jurors & Witnesses	\$0.00	\$0.00	\$0.00
3094 Meals, Miles	\$600.00	\$37.61	\$562.39
3102 Computer Support	\$10,000.00	\$10,000.00	\$0.00
	\$14,700.00	\$13,967.61	\$732.39

Capital Outlay

4004 Machinery	\$3,000.00	\$3,000.00	\$0.00
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Grand Totals	\$207,862.56	\$148,960.77	\$58,901.79
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Treasurer

1000-0103

	Budget	Amended	Savings
Personal Services			
1001 Full Time	\$72,140.00	\$61,078.44	\$11,061.56
1002 Part Time	\$0.00	\$0.00	\$0.00
1006 FICA	\$5,525.00	\$4,678.80	\$846.20
1007 Retirement	\$12,070.00	\$10,218.84	\$1,851.16
1009 Insurance	\$9,338.32	\$7,784.08	\$1,554.24
1010 Worker's Comp	\$150.00	\$131.41	\$18.59
1012 Safety Pay	\$480.00	\$0.00	\$480.00
	\$99,703.32	\$83,891.57	\$15,811.75

Supplies

2001 General Office	\$0.00	\$0.00	\$0.00
2002 Small Equipment	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00

Other Services			
3020 Telephone	\$1,750.00	\$1,750.00	\$0.00
3021 Postage	\$255.00	\$255.00	\$0.00
3023 Internet	\$0.00	\$0.00	\$0.00
3040 Advertising	\$275.00	\$243.00	\$32.00
3071 Rent	\$0.00	\$0.00	\$0.00
3073 Post Office Box	\$0.00	\$0.00	\$0.00
3090 Dues	\$220.00	\$125.00	\$95.00
3094 Meals, Miles	\$800.00	\$0.00	\$800.00
3100 Other Miscellaneous	\$25.00	\$0.00	\$25.00
3102 Computer Support	\$700.00	\$0.00	\$700.00
	\$4,025.00	\$2,373.00	\$1,652.00
Grand Totals	\$103,728.32	\$86,264.57	\$17,463.75

Collector	1000-0104		
	Budget	Amended	Savings
Personal Services			
1001 Full Time	\$132,220.00	\$108,369.22	\$23,850.78
1003 Temporary Help	\$0.00	\$0.00	\$0.00
1005 Overtime	\$2,000.00	\$2,000.00	\$0.00
1006 FICA	\$10,115.00	\$8,290.42	\$1,824.58
1007 Retirement	\$21,272.00	\$19,482.19	\$1,789.81
1009 Insurance	\$18,676.64	\$15,373.79	\$3,302.85
1010 Worker's Comp	\$300.00	\$258.30	\$41.70
1012 Safety Pay	\$1,440.00	\$0.00	\$1,440.00
	\$186,023.64	\$153,773.92	\$32,249.72
Supplies			
2001 General Office	\$4,000.00	\$4,000.00	\$0.00
2002 Small Equipment	\$250.00	\$250.00	\$0.00
	\$4,250.00	\$4,250.00	\$0.00
Other Services			
3009 Final Settlement	\$4,700.00	\$4,700.00	\$0.00
3020 Telephone	\$3,600.00	\$3,600.00	\$0.00
3021 Postage	\$8,900.00	\$8,900.00	\$0.00
3023 Internet	\$0.00	\$0.00	\$0.00
3040 Advertising	\$5,600.00	\$5,600.00	\$0.00
3073 Post Office Box	\$5,000.00	\$5,000.00	\$0.00
3090 Dues	\$800.00	\$800.00	\$0.00
3094 Meals, Miles	\$650.00	\$650.00	\$0.00
3102 Computer Support	\$15,765.00	\$15,765.00	\$0.00
	\$45,015.00	\$40,315.00	\$0.00
Grand Totals	\$235,288.64	\$198,338.92	\$32,249.72

Assessor	1000-0105		
	Budget	Amended	Savings
Personal Services			
1001 Full Time	\$168,032.00	\$147,596.00	\$20,436.00
1002 Part Time	\$0.00	\$0.00	\$0.00
1006 FICA	\$12,854.45	\$11,291.10	\$1,563.35
1007 Retirement	\$26,760.00	\$23,629.21	\$3,130.79
1009 Insurance	\$23,782.98	\$21,919.80	\$1,863.18
1010 Worker's Comp	\$1,207.17	\$1,146.47	\$60.70
1012 Safety Pay	\$1,920.00	\$0.00	\$1,920.00
	\$234,556.60	\$205,582.58	\$28,974.02
Supplies			
2001 General Office	\$5,500.00	\$5,500.00	\$0.00
2002 Small Equipment	\$1,000.00	\$1,000.00	\$0.00
2006 Clothing	\$0.00	\$0.00	\$0.00
2021 Paints & Metals	\$0.00	\$0.00	\$0.00
	\$6,500.00	\$6,500.00	\$0.00
Other Services			
3008 Reappraisal	\$0.00	\$0.00	\$0.00
3009 Professional Services	\$0.00	\$0.00	\$0.00
3020 Telephone	\$3,730.00	\$3,730.00	\$0.00
3021 Postage	\$1,650.00	\$1,650.00	\$0.00
3040 Advertising	\$200.00	\$0.00	\$200.00
3073 Post Office Box	\$54.00	\$54.00	\$0.00
3090 Dues	\$300.00	\$250.00	\$50.00
3094 Meals, Miles	\$4,000.00	\$1,008.50	\$2,991.50
3101 Continuing Education	\$2,300.00	\$1,000.00	\$1,300.00
3102 Computer Support	\$25,500.00	\$25,500.00	\$0.00
	\$37,734.00	\$33,192.50	\$4,541.50
Capital Outlay			
4004 Machinery	\$8,000.00	\$2,424.46	\$5,575.54
Grand Totals	\$286,790.60	\$247,699.54	\$39,091.06

Quorum Court	1000-0107		
	Budget	Amended	Savings
Personal Services			
1002 Quorum Court Per Diem	\$30,000.00	\$30,000.00	\$0.00
1006 FICA	\$2,295.00	\$2,295.00	\$0.00
1007 Retirement	\$0.00	\$0.00	\$0.00
1010 Worker's Comp	\$60.00	\$60.00	\$0.00

	\$32,355.00	\$32,355.00	\$0.00
Supplies			
2001 General Office	\$100.00	\$100.00	\$0.00
	\$100.00	\$100.00	\$0.00
Other Services			
3005 Legal Services	\$12,000.00	\$12,000.00	\$0.00
3021 Postage	\$300.00	\$300.00	\$0.00
3040 Advertising	\$5,000.00	\$5,000.00	\$0.00
3054 Risk Managemnet	\$1,500.00	\$1,500.00	\$0.00
3090 AAC Dues	\$2,600.00	\$2,583.00	\$17.00
3094 Meals Miles Lodging	\$500.00	\$0.00	\$500.00
3101 Training & Education	\$0.00	\$0.00	\$0.00
	\$21,900.00	\$21,383.00	\$517.00
Grand Totals	\$54,355.00	\$53,838.00	\$517.00

Health Office

1000-0300

	Budget	Amended	Savings
Supplies			
2001 General Office	\$2,500.00	\$2,500.00	\$0.00
2003 Chemicals	\$900.00	\$900.00	\$0.00
2004 Medicine	\$100.00	\$100.00	\$0.00
2020 Building Supplies	\$6,600.00	\$3,600.00	\$3,000.00
	\$10,100.00	\$7,100.00	\$3,000.00
Other Services			
3009 Other Services	\$18,000.00	\$16,000.00	\$2,000.00
3020 Telephone	\$4,300.00	\$4,300.00	\$0.00
3021 Postage	\$200.00	\$200.00	\$0.00
3022 Cell Phone	\$0.00	\$0.00	\$0.00
3040 Advertising	\$400.00	\$400.00	\$0.00
3060 Electricity	\$7,500.00	\$7,500.00	\$0.00
3061 Heating	\$2,000.00	\$2,000.00	\$0.00
3062 Water	\$850.00	\$850.00	\$0.00
3063 Waste Disposal	\$1,500.00	\$1,500.00	\$0.00
3100 Miscellaneous	\$400.00	\$400.00	\$0.00
	\$35,150.00	\$30,400.00	\$2,000.00
Grand Totals	\$45,250.00	\$37,500.00	\$5,000.00

Law Enforcement

1000-0400

	Budget	Amended	Savings
Personal Services			
1001 Full Time	\$430,413.29	\$405,526.00	\$24,887.29
1002 Part Time	\$33,000.00	\$14,022.00	\$18,978.00
1005 Overtime	\$7,000.00	\$7,000.00	\$0.00
1006 FICE	\$35,705.90	\$31,437.32	\$4,268.58
1007 APERS	\$73,104.49	\$64,852.81	\$8,251.68
1009 Insurance	\$54,632.16	\$54,287.79	\$344.37
1010 Worker's Comp	\$18,035.04	\$16,813.38	\$1,221.66
1012 Safety Pay	\$7,720.00	\$0.00	\$7,720.00
	\$659,610.88	\$593,939.30	\$65,671.58
Supplies			
2001 General Office	\$7,500.00	\$7,500.00	\$0.00
2002 Small Equipment	\$5,000.00	\$5,000.00	\$0.00
2006 Clothing	\$6,000.00	\$3,000.00	\$3,000.00
2007 Fuel	\$0.00	\$0.00	\$0.00
2008 Tire	\$17,000.00	\$17,000.00	\$0.00
2020 Building Imp.	\$1,500.00	\$1,500.00	\$0.00
2023 Parts & Repairs	\$25,000.00	\$25,000.00	\$0.00
	\$62,000.00	\$59,000.00	\$3,000.00
Other Services			
3071 Rent Machinery	\$2,000.00	\$2,000.00	\$0.00
3090 Dues and Membership	\$500.00	\$500.00	\$0.00
3094 Meals, Miles & Lodging	\$3,500.00	\$1,500.00	\$2,000.00
3098 Judgments	\$2,000.00	\$2,000.00	\$0.00
3100 Other Services	\$5,000.00	\$5,000.00	\$0.00
	\$13,000.00	\$11,000.00	\$2,000.00
Grand Totals	\$734,610.88	\$663,939.30	\$70,671.58

District Court	1000-0409		
	Budget	Amended	Savings
Personal Services			
1001 Full Time	\$70,740.00	\$59,740.00	\$11,000.00
1002 Part Time	\$10,800.00	\$10,800.00	\$0.00
1004 Contract Labor	\$8,000.00	\$7,173.00	\$827.00
1006 FICE	\$6,237.81	\$5,396.31	\$841.50
1007 APERS	\$12,491.93	\$10,806.93	\$1,685.00
1009 Insurance	\$9,513.19	\$8,736.06	\$777.13
1010 Worker's Comp	\$459.53	\$459.53	\$0.00
1012 Safety Pay	\$1,200.00	\$0.00	\$1,200.00
	\$119,442.46	\$103,111.83	\$16,330.63

Supplies

2001 General Office	\$2,800.00	\$2,800.00	\$0.00
2002 Small Equipment	\$1,200.00	\$1,200.00	\$0.00
2003 Supplies	\$0.00	\$0.00	\$0.00
	\$4,000.00	\$4,000.00	\$0.00

Other Services

3020 Telephone	\$1,200.00	\$840.00	\$360.00
3021 Postage	\$950.00	\$650.00	\$300.00
3022 Cell Phone	\$600.00	\$500.00	\$100.00
3023 Internet	\$0.00	\$0.00	\$0.00
3030 Travel	\$900.00	\$0.00	\$900.00
3090 Dues & Membership	\$400.00	\$350.00	\$50.00
3091 Court Attorneys	\$600.00	\$600.00	\$0.00
3092 Jurors	\$100.00	\$0.00	\$100.00
3094 Meals, Miles, & Lodging	\$125.00	\$0.00	\$125.00
3102 Computer Support	\$3,500.00	\$3,500.00	\$0.00
	\$8,375.00	\$6,440.00	\$1,935.00

Grand Totals \$131,817.46 \$113,551.83 \$18,265.63

Juvenile Intake

1000-0415

	Budget	Amended	Savings
Personal Services			
1001 Full Time	\$32,488.00	\$31,124.00	\$1,364.00
1002 Part Time	\$15,548.00	\$15,548.00	\$0.00
1006 FICA	\$3,674.75	\$3,570.40	\$104.35
1007 Retirement	\$7,359.11	\$3,824.74	\$3,534.37
1009 Insurance	\$4,756.60	\$4,756.60	\$0.00
1010 Worker's Comp	\$1,550.00	\$1,280.90	\$269.10
1012 Safety Pay	\$720.00	\$0.00	\$720.00
1013 Car Allowance	\$0.00	\$0.00	\$0.00
	\$66,096.46	\$60,104.64	\$5,991.82

Supplies

2001 General Office	\$400.00	\$400.00	\$0.00
2002 Small Equipment	\$400.00	\$400.00	\$0.00
2005 Food	\$200.00	\$100.00	\$100.00
2007 Fuel Oil Lube	\$0.00	\$0.00	\$0.00
2021 Paints & Metals	\$0.00	\$0.00	\$0.00
	\$1,000.00	\$900.00	\$100.00

Other Services

3003 Computer Support	\$1,200.00	\$1,100.00	\$100.00
3009 Other Professional	\$29,000.00	\$23,135.00	\$5,865.00
3020 Telephone	\$2,250.00	\$2,250.00	\$0.00
3021 Postage	\$536.00	\$336.00	\$200.00

3023 Internet	\$0.00	\$0.00	\$0.00
3030 Travel	\$1,500.00	\$100.00	\$1,400.00
3040 Advertising	\$0.00	\$0.00	\$0.00
3053 Fleet Liability	\$250.00	\$250.00	\$0.00
3071 Rent Machinery	\$830.00	\$830.00	\$0.00
3073 Lease Machinery	\$0.00	\$0.00	\$0.00
3094 Meals Miles Lodging	\$100.00	\$0.00	\$100.00
	\$35,666.00	\$28,001.00	\$7,665.00
Capital Outlay			
4004 Machinery	\$0.00	\$0.00	\$0.00
Grand Totals	\$102,762.46	\$89,005.64	\$13,756.82

Prosecuting Attorney	1000-0416		
	Budget	Amended	Savings
Personal Services			
1001 Full Time	\$54,915.20	\$54,915.20	\$0.00
1002 Part Time	\$0.00	\$0.00	\$0.00
1005 Overtime	\$0.00	\$0.00	\$0.00
1006 FICA	\$4,201.02	\$4,201.02	\$0.00
1007 Retirement Matching	\$8,413.01	\$8,413.01	\$0.00
1009 Insurance	\$11,501.00	\$11,501.00	\$0.00
1010 Worker's Comp	\$104.78	\$104.78	\$0.00
1012 Safety Pay	\$480.00	\$0.00	\$480.00
	\$79,615.01	\$79,135.01	\$480.00
Supplies			
2001 General Office	\$3,600.00	\$1,500.00	\$2,100.00
2002 Small Equipment	\$1,500.00	\$0.00	\$1,500.00
	\$5,100.00	\$1,500.00	\$3,600.00
Other Services			
3009 Other Professional	\$5,000.00	\$5,000.00	\$0.00
3010 Reimbursables	\$5,500.00	\$5,500.00	\$0.00
3020 Telephone	\$4,000.00	\$4,000.00	\$0.00
3021 Postage	\$400.00	\$400.00	\$0.00
3022 Cell Phones	\$1,000.00	\$1,000.00	\$0.00
3023 Internet	\$0.00	\$0.00	\$0.00
3071 Rental machinery	\$2,725.00	\$2,725.00	\$0.00
3094 Meals, Miles & Lodging	\$0.00	\$0.00	\$0.00
3100 Other Miscellaneous	\$3,000.00	\$3,000.00	\$0.00
	\$21,625.00	\$21,625.00	\$0.00
Grand Totals	\$106,340.01	\$102,260.01	\$4,080.00

County Jail

1000-0418

	Budget	Amended	Savings
Personal Services			
1001 Full Time	\$321,624.25	\$170,353.14	\$151,271.11
1002 Part Time	\$59,500.00	\$57,500.00	\$2,000.00
1005 Overtime	\$0.00	\$5,000.00	\$0.00
1006 FICA	\$28,794.10	\$17,132.06	\$11,662.04
1007 Retirement Matching	\$58,311.01	\$33,868.60	\$24,442.41
1009 Insurance	\$29,021.34	\$17,388.85	\$11,632.49
1010 Worker's Comp	\$33,615.84	\$0.00	\$33,615.84
1012 Safety Pay	\$5,480.00	\$0.00	\$5,480.00
1015 Uniform Allowance	\$0.00	\$0.00	\$0.00
	\$536,346.54	\$301,242.65	\$240,103.89

Supplies			
2001 General Office	\$13,500.00	\$7,500.00	\$6,000.00
2002 Small Equipment	\$0.00	\$0.00	\$0.00
2003 Janitorial Supplies	\$5,000.00	\$5,000.00	\$0.00
2004 Medicine & Drugs	\$5,500.00	\$5,500.00	\$0.00
2005 Food	\$50,000.00	\$40,000.00	\$10,000.00
2006 Clothing	\$5,000.00	\$5,000.00	\$0.00
2020 Building Supplies	\$1,500.00	\$1,500.00	\$0.00
	\$80,500.00	\$64,500.00	\$16,000.00

Other Services			
3006 Medical	\$20,000.00	\$20,000.00	\$0.00
3020 Telephone	\$5,000.00	\$5,000.00	\$0.00
3021 Postage	\$600.00	\$600.00	\$0.00
3040 Advertising	\$750.00	\$750.00	\$0.00
3060 Electricity	\$10,000.00	\$10,000.00	\$0.00
3061 Heating Fuel	\$3,000.00	\$3,000.00	\$0.00
3062 Water	\$7,500.00	\$7,500.00	\$0.00
3063 Waste Disposal	\$2,000.00	\$2,000.00	\$0.00
3071 Rent	\$300.00	\$300.00	\$0.00
3094 Meals, Miles & Lodging	\$1,600.00	\$350.00	\$1,250.00
3100 Other Miscellaneous	\$15,000.00	\$15,000.00	\$0.00
3102 Computer Software	\$18,000.00	\$12,000.00	\$6,000.00
	\$83,750.00	\$76,500.00	\$7,250.00

Grand Totals	\$625,096.54	\$382,742.65	\$263,353.89
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Juvenile Probation

1000-0440

	Budget	Amended	Savings
Personal Services			
1002 Part Time	\$11,656.32	\$11,656.32	\$0.00
1006 FICA	\$891.71	\$891.71	\$0.00
1007 Retirement	\$1,785.74	\$1,785.74	\$0.00
1010 Worker's Comp	\$332.31	\$0.00	\$332.31

1012 Safety Pay	\$240.00	\$0.00	\$240.00
	\$14,906.08	\$14,333.77	\$572.31
Supplies			
2001 General Office	\$800.00	\$800.00	\$0.00
2007 Fuel Oil Lube	\$100.00	\$0.00	\$100.00
	\$900.00	\$800.00	\$100.00
Other Services			
3020 Telephone	\$500.00	\$500.00	\$0.00
3030 Travel	\$1,700.00	\$966.00	\$734.00
3053 Fleet Liability	\$250.00	\$250.00	\$0.00
3090 Dues & Memberships	\$100.00	\$100.00	\$0.00
3094 Meals Miles Lodging	\$500.00	\$0.00	\$500.00
	\$3,050.00	\$1,816.00	\$1,234.00
Grand Totals	\$18,856.08	\$16,949.77	\$1,906.31

County Fair Association

1000-0603

	Budget	Amended	Savings
Supplies			
2001 General Office	\$1,200.00	\$300.00	\$900.00
2002 Small Equipment	\$750.00	\$200.00	\$550.00
2003 Janitorial Supplies	\$750.00	\$750.00	\$0.00
2005 Food	\$2,250.00	\$0.00	\$2,250.00
2007 Fuel, Oil & Lube	\$350.00	\$150.00	\$200.00
2024 Service Contract	\$1,000.00	\$0.00	\$1,000.00
2028 Lumber & Pilings	\$0.00	\$0.00	\$0.00
2029 Small Tools	\$300.00	\$0.00	\$300.00
	\$6,600.00	\$1,400.00	\$5,200.00
Other Services			
3001 Accounting	\$0.00	\$0.00	\$0.00
3009 Professional Services	\$12,000.00	\$12,000.00	\$0.00
3021 Postage	\$250.00	\$0.00	\$250.00
3040 Advertising	\$6,000.00	\$0.00	\$6,000.00
3052 County Fair Assoc.	\$2,275.00	\$2,275.00	\$0.00
3060 Electricity	\$6,000.00	\$6,000.00	\$0.00
3061 Gas	\$1,800.00	\$1,800.00	\$0.00
3062 Water & Waste	\$4,500.00	\$4,500.00	\$0.00
3090 Dues & Memberships	\$0.00	\$0.00	\$0.00
3094 Meal & Lodging	\$0.00	\$0.00	\$0.00
3099 Vending Machine	\$0.00	\$0.00	\$0.00
3100 Other Miscellaneous	\$600.00	\$0.00	\$600.00
3101 Training & Education	\$0.00	\$0.00	\$0.00

3102 Computer Software	\$0.00	\$0.00	\$0.00
	\$33,425.00	\$26,575.00	\$6,850.00
Grand Totals	\$40,025.00	\$27,975.00	\$12,050.00

Grants Administrator

1000-0803

	Budget	Amended	Savings
Personal Services			
1001 Full Time	\$33,536.00	\$17,812.50	\$15,728.00
1005 Overtime	\$0.00	\$0.00	\$0.00
1006 FICA	\$2,565.50	\$1,317.48	\$1,248.02
1007 Retirement Matching	\$5,137.72	\$2,728.16	\$2,409.56
1009 Insurance	\$4,756.60	\$3,104.14	\$1,647.96
1010 Worker's Comp	\$127.98	\$83.08	\$44.90
1012 Safety Pay	\$480.00	\$0.00	\$480.00
1015 Carl Allowance	\$0.00	\$0.00	\$0.00
	\$46,603.80	\$25,045.36	\$21,558.44
Supplies			
2001 General Office	\$75.00	\$0.00	\$75.00
2002 Small Equipment	\$100.00	\$0.00	\$100.00
2007 Fuel, Oil & Lube	\$0.00	\$0.00	\$0.00
	\$175.00	\$0.00	\$175.00
Other Services			
3009 Other Professional	\$0.00	\$0.00	\$0.00
3020 Telephone	\$820.00	\$820.00	\$0.00
3021 Postage	\$50.00	\$0.00	\$50.00
3023 Internet	\$0.00	\$0.00	\$0.00
3094 Meals, Miles	\$1,100.00	\$0.00	\$1,100.00
3102 Computer Support	\$1,600.00	\$1,600.00	\$0.00
	\$3,570.00	\$2,420.00	\$1,150.00
Grand Totals	\$50,348.80	\$27,465.36	\$22,883.44

Sales Tax Law Enforcement

1800-0400

	Budget	Amended	Savings
Personal Services			
1001 Full Time	\$111,841.14	\$111,841.14	\$0.00
1002 Part Time	\$0.00	\$0.00	\$0.00
1006 FICA	\$8,555.85	\$8,555.85	\$0.00
1007 Retirement Matching	\$17,134.07	\$17,134.07	\$0.00
1009 Insurance	\$13,671.00	\$13,671.00	\$0.00
1010 Worker's Comp	\$8,887.80	\$5,726.32	\$3,161.48
1012 Safety Pay	\$1,440.00	\$0.00	\$1,440.00
	\$161,529.86	\$156,928.38	\$4,601.48

Supplies

2001 General Office	\$0.00	\$0.00	\$0.00
2002 Small Equipment	\$0.00	\$0.00	\$0.00
2007 Fuel, Oil & Lube	\$65,000.00	\$50,000.00	\$15,000.00
2023 Parts & Repairs	\$0.00		
	\$65,000.00	\$50,000.00	\$15,000.00

Other Services

3020 Telephone	\$4,750.00	\$4,750.00	\$0.00
3021 Postage	\$600.00	\$600.00	\$0.00
3022 Cell Phones	\$3,500.00	\$3,500.00	\$0.00
3023 Internet	\$0.00	\$0.00	\$0.00
3050 General Liability	\$1,500.00	\$1,500.00	\$0.00
3053 Fleet Liability	\$15,000.00	\$15,000.00	\$0.00
3054 Other Insurance	\$8,000.00	\$8,000.00	\$0.00
3061 Butane/Propane	\$4,500.00	\$4,500.00	\$0.00
	\$37,850.00	\$37,850.00	\$0.00

Grand Totals \$264,379.86 \$244,778.38 \$19,601.48

TOTALS \$3,063,325.21 \$2,493,902.33 \$582,972.88

RESOLUTION NO. _____

A RESOLUTION BY _____ COUNTY SUPPORTING ISSUE 1, PROPOSING AN AMENDMENT TO THE ARKANSAS CONSTITUTION TO CONTINUE A LEVY OF A ONE-HALF PERCENT SALES AND USE TAX FOR STATE HIGHWAYS AND BRIDGES; COUNTY ROADS, BRIDGES, AND OTHER SURFACE TRANSPORTATION; AND CITY STREETS, BRIDGES, AND OTHER SURFACE TRANSPORTATION AFTER THE RETIREMENT OF THE BONDS AUTHORIZED IN ARKANSAS CONSTITUTION, AMENDMENT 91, AS SPECIAL REVENUE TO BE DISTRIBUTED UNDER THE ARKANSAS HIGHWAY REVENUE DISTRIBUTION LAW.

WHEREAS, Arkansas Constitution, Amendment 91, levies a one-half percent sales and use tax to provide additional funding for the state's four-lane highway system, county roads, and city streets; and,

WHEREAS, the one-half percent sales and use tax under Arkansas Constitution, Amendment 91 is due to expire on June 30, 2023 unless a new constitutional amendment is passed; and,

WHEREAS, Issue 1 proposes that the sales and use tax levied under Arkansas Constitution, Amendment 91 be continued to provide special revenue for use of maintaining, repairing, and improving the state's system of highways, county roads, and city streets;

WHEREAS, without continuation of this sales and use tax the state will be unable to meet the severe and pressing needs to maintain and improve the state's system of state highways, county roads, and city streets; and,

WHEREAS, Marion County will lose **\$566,552.44** annually for our local county roads without the continuation of this sales and use tax,

WHEREAS, the continuation of the one-half percent sales and use tax will ensure future investment in the state highway system, county roads, and city streets; and,

WHEREAS, this investment will create jobs, aid in economic development, improve quality of life, and provide additional transportation infrastructure, including specifically, a four-lane highway construction plan designed to connect all regions of the state, and;

Whereas, the Arkansas Department of Transportation plan dedicates 76 percent of state highway funds to system preservation, improve almost 7,000 miles of non-Interstate highways over 10 years, repair/replace poor condition bridges over 10 years,

WHEREAS, it is beneficial for all counties to support Issue 1 as a necessary funding mechanism for our travel-infrastructure and will serve as an economic boom for the State.

NOW, THEREFORE BE IT RESOLVED BY THE QUORUM COURT OF ARKANSAS COUNTY ARKANSAS:

Section 1: That we do hereby support the legal proposals found in Issue 1, as well as its adoption by the people of the State of Arkansas at the next general election.

Date Adopted

APPROVED _____
County Judge

ATTEST: _____
County Clerk